

BOLLES DRAINAGE DISTRICT
PROPOSED BUDGET FOR
2019-2020 FISCAL YEAR

Proposed Budget \$10.50 per acre

EXPENDITURES

Administration	
Audit Fees	4,250
Accounting	7,200
Engineering	4,020
Legal Notices	261
Legal Fees	400
Office Supplies	300
Insurance	10,000
Rent	1,200
Salaries	26,400
Special District Fees	175
Water Testing	4,100
Web Page	750
Pump Plant Operation	
Fuel & Power	26,400
Pump Plant Maintenance	
Materials & Supplies	6,000
Levee Maintenance	
Material & Supplies	16,000
Canal & Lateral Maintenance	
Material & Supplies	10,000
Other Expenditures	
Assessing/Commissions Fees	625
Collection Fees	2,439
Payroll Taxes	<u>2,580</u>
TOTAL EXPENDITURES	123,100
Discount on Taxes	<u>4,200</u>
TOTAL EXPENDITURES	127,300