

RITTA DRAINAGE DISTRICT
PROPOSED BUDGET FOR
2019-2020 FISCAL YEAR

Proposed Budget \$10.00 per acre

EXPENDITURES

Administration	
Salaries	7,200
Legal Fees	4,400
Engineering Fees	1,120
Audit Fees	4,200
Storage Tank Fees	50
Other Fees	500
Legal Notices	348
Office Supplies	637
Insurance	685
Special District Fees	175
Rent	1,200
Web Page	750
Pump Plant Operation	
Fuel & Power	21,600
Pump Plant Maintenance	
Materials & Supplies	10,800
Canal & Lateral Maintenance	
Material & Supplies	5,000
Other Expenditures	
Payroll Taxes	552
Works of the District-Amendment Plan	<u>5,000</u>
TOTAL EXPENDITURES	64,217