

BOLLES DRAINAGE DISTRICT  
ADOPTED BUDGET FOR  
2020-2021 FISCAL YEAR

Proposed Budget \$10.50 per acre

EXPENDITURES

Administration	
Audit Fees	4,250
Accounting	7,416
Engineering	6,000
Legal Notices	321
Legal Fees	700
Office Supplies	325
Insurance	10,000
Rent	1,200
Salaries	27,192
Special District Fees	175
Water Testing	4,100
Web Page	1,000
Pump Plant Operation	
Fuel & Power	23,400
Pump Plant Maintenance	
Materials & Supplies	6,000
Levee Maintenance	
Material & Supplies	16,000
Canal & Lateral Maintenance	
Material & Supplies	10,000
Other Expenditures	
Assessing/Commissions Fees	1,010
Collection Fees	2,439
Payroll Taxes	<u>2,586</u>
TOTAL EXPENDITURES	124,114
Discount on Taxes	<u>4,200</u>
TOTAL EXPENDITURES	128,314