

BOLLES DRAINAGE DISTRICT  
ADOPTED BUDGET FOR  
2021-2022 FISCAL YEAR

Adopted Budget \$10.65 per acre

EXPENDITURES

Administration	
Audit Fees	4,250
Accounting	7,625
Engineering	6,000
Legal Notices	321
Legal Fees	700
Office Supplies	325
Insurance	11,856
Rent	1,764
Salaries	27,940
Special District Fees	175
Water Testing	4,100
Web Page	1,250
Pump Plant Operation	
Fuel & Power	23,400
Pump Plant Maintenance	
Materials & Supplies	6,000
Levee Maintenance	
Material & Supplies	16,000
Canal & Lateral Maintenance	
Material & Supplies	10,000
Other Expenditures	
Assessing/Commissions Fees	750
Collection Fees	2,460
Payroll Taxes	2,736
Capital Overlay	<u>200,000</u>
TOTAL EXPENDITURES	327,652
Discount on Taxes	<u>4,500</u>
TOTAL EXPENDITURES	332,152