

DISSTON ISLAND CONSERVANCY DISTRICT
ADOPTED BUDGET FOR
2021-2022 FISCAL YEAR

Adopted Budget \$30.00 per acre

EXPENDITURES

Administration	
Salaries	7,625
Legal Fees	7,500
Engineering Fees	2,500
Audit Fees	4,750
Storage Tank Fees	75
Other Fees & Loan Fees	750
Legal Notices	348
Office Supplies	720
Insurance	6,525
Special District Fees	175
Rent	1,764
Web Page	1,250
Pump Plant Operation	
Fuel & Power	210,000
Pump Plant Maintenance	
Materials & Supplies	205,000
Canal & Lateral Maintenance	
Material & Supplies	18,600
Other Expenditures	
Assessing Fees	21,000
Commission Fees	8,000
Payroll Taxes	588
Works of the District-Amendment Plan	5,000
Capital Expenditures	<u>1,250</u>
TOTAL EXPENDITURES	503,420
Discount on Taxes	<u>22,330</u>
TOTAL EXPENDITURES	525,750