

RITTA DRAINAGE DISTRICT
ADOPTED BUDGET FOR
2020-2021 FISCAL YEAR

Proposed Budget \$12.00 per acre

EXPENDITURES

Administration	
Salaries	7,416
Legal Fees	4,300
Engineering Fees	1,260
Audit Fees	4,000
Storage Tank Fees	50
Other Fees	610
Legal Notices	300
Office Supplies	425
Insurance	1,345
Special District Fees	175
Rent	1,200
Web Page	1,000
Pump Plant Operation	
Fuel & Power	21,000
Pump Plant Maintenance	
Materials & Supplies	9,500
Canal & Lateral Maintenance	
Material & Supplies	5,000
Other Expenditures	
Payroll Taxes	<u>576</u>
TOTAL EXPENDITURES	58,157