

RITTA DRAINAGE DISTRICT  
ADOPTED BUDGET FOR  
2021-2022 FISCAL YEAR

Adopted Budget \$12.00 per acre

EXPENDITURES

Administration	
Salaries	7,644
Legal Fees	3,900
Engineering Fees	1,259
Audit Fees	4,050
Storage Tank Fees	50
Other Fees	610
Legal Notices	240
Office Supplies	425
Insurance	1,345
Special District Fees	175
Rent	1,764
Web Page	1,250
Pump Plant Operation	
Fuel & Power	18,000
Pump Plant Maintenance	
Materials & Supplies	7,200
Canal & Lateral Maintenance	
Material & Supplies	0
Other Expenditures	
Payroll Taxes	588
Capital Overlay	<u>500,000</u>
TOTAL EXPENDITURES	548,500