

BOLLES DRAINAGE DISTRICT
ADOPTED BUDGET FOR
2022-2023 FISCAL YEAR

Proposed Budget \$11.32 per acre

EXPENDITURES

Administration	
Audit Fees	4,500
Accounting	7,853
Engineering	6,000
Legal Notices	600
Legal Fees	700
Office Supplies	325
Insurance	12,640
Rent	1,764
Salaries	28,778
Special District Fees	175
Water Testing	4,100
Web Page	1,500
Pump Plant Operation	
Fuel & Power	30,264
Pump Plant Maintenance	
Materials & Supplies	7,020
Levee Maintenance	
Material & Supplies	16,000
Canal & Lateral Maintenance	
Material & Supplies	10,000
Other Expenditures	
Assessing/Commissions Fees	750
Collection Fees	2,460
Payroll Taxes	2,813
Capital Overlay	<u>200,000</u>
TOTAL EXPENDITURES	338,242
Discount on Taxes	<u>5,100</u>
TOTAL EXPENDITURES	<u>343,342</u>