

DISSTON ISLAND CONSERVANCY DISTRICT  
ADOPTED BUDGET FOR  
2022-2023 FISCAL YEAR

Proposed Budget \$30.00 per acre

EXPENDITURES

Administration	
Salaries	7,853
Legal Fees	7,500
Engineering Fees	2,500
Audit Fees	5,000
Storage Tank Fees	75
Other Fees & Loan Fees	750
Legal Notices	348
Office Supplies	720
Insurance	7,121
Special District Fees	175
Rent	1,764
Web Page	1,250
Pump Plant Operation	
Fuel & Power	300,000
Pump Plant Maintenance	
Materials & Supplies	132,000
Canal & Lateral Maintenance	
Material & Supplies	18,600
Other Expenditures	
Assessing Fees	9,000
Commission Fees	9,500
Payroll Taxes	599
Capital Expenditures	<u>00</u>
TOTAL EXPENDITURES	504,755
Discount on Taxes	<u>22,330</u>
TOTAL EXPENDITURES	527,085