

RITTA DRAINAGE DISTRICT
ADOPTED BUDGET FOR
2022-2023 FISCAL YEAR

Proposed Budget \$12.00 per acre

EXPENDITURES

Administration	
Salaries	7,853
Legal Fees	3,900
Engineering Fees	1,259
Audit Fees	4,300
Storage Tank Fees	50
Other Fees	625
Legal Notices	380
Office Supplies	425
Insurance	700
Special District Fees	175
Rent	1,764
Web Page	1,250
Pump Plant Operation	
Fuel & Power	21,600
Pump Plant Maintenance	
Materials & Supplies	7,200
Canal & Lateral Maintenance	
Material & Supplies	0
Other Expenditures	
Payroll Taxes	<u>600</u>
	52,081
Capital Overlay (Taken From Reserve)	<u>500,000</u>
TOTAL EXPENDITURES	552,081