Everglades Agricultural Area Environmental Protection District
Goals, Objectives, Performance Measures, and Standards

1. Administration

Public Records (Minutes)

- **Goal:** Ensure accurate and accessible documentation of all district meetings and decisions.
- **Objective:** Maintain and update public records in accordance with the legal requirements and ensure they are readily accessible the public in compliance with state regulations.
- **Performance Measures and Standards:** Was the goal and objective met? If not, why?

Public Meetings (Scheduling and Advertising)

- **Goal:** Facilitate transparent and timely communication regarding district meetings.
- **Objective:** Schedule and advertise all public meetings in compliance with applicable legal requirements and district policies to ensure the public is adequately informed.
- **Performance Measures and Standards:** Was the goal and objective met? If not, why?

Web Page

- **Goal:** Provide an up-to-date and informative online presence for the district.
- **Objective:** Update the district's website monthly to reflect the latest information on meetings, decisions, and public records, ensuring transparency and ease of access for the public in compliance with ADA standards.
- **Performance Measures and Standards:** Was the goal and objective met? If not, why?

2. Finance

Budget

- **Goal:** Ensure financial stability and effective allocation of resources within the district.
- **Objective:** Prepare and approve the district's annual budget ensuring alignment with district goals and compliance with state financial regulations.
- **Performance Measures and Standards:** Was the goal and objective met? If not, why?

Assessment

- **Goal:** Accurately assess and collect all non-ad valorem assessment funds to support district operations.
- **Objective:** Complete, levy and certify the non-ad valorem assessments ensuring that all required funds are collected efficiently and transparently.
- **Performance Measures and Standards:** Was the goal and objective met? If not, why?

Receipts and Disbursements

- **Goal:** Maintain accurate records of all financial transactions within the district.
- **Objective:** Process all receipts and disbursements of transactions, ensuring proper documentation and compliance with district policies.
- **Performance Measures and Standards:** Was the goal and objective met? If not, why?

Audit and Financial Report

- **Goal:** Ensure financial transparency and accountability within the district.
- **Objective:** Complete an annual audit and an annual financial report and submit the audit and financial report annually by June 30th providing a comprehensive overview of the district's financial health.
- **Performance Measures and Standards:** Was the goal and objective met? If not, why?

3. Operations and Maintenance

Scientific Research

- **Goal**: Ensure environmental protection by means of conducting scientific research on environmental matters related to air, water, and land management practices, in the Everglades Agricultural Area.
- **Objective**: Ensure that all district activities shall be conducted to protect, restore, and enhance air and water quality and natural resources of the state consistent with state laws.
- **Performance Measures and Standards:** Was the goal and objective met? If not, why?

Equipment

- **Goal:** Ensure all district equipment, if any, is in good working order and available for operations.
- **Objective:** Perform regular maintenance and inspections on all equipment, if any, documenting each check and repair to ensure operational readiness.
- **Performance Measures and Standards:** Was the goal and objective met? If not, why?

4. Works of the District

Works and Facilities

- **Goal**: Implement the financing construction, and operation of works and facilities designed to prevent, control, abate or correct environmental problems and improve the environmental quality of air and water resources in the Everglades Agricultural Area.
- **Objective**: Ensure that all district activities shall be conducted to protect, restore, and enhance air and water quality and natural resources of the state consistent with state laws.
- **Performance Measures and Standards:** Was the goal and objective met? If not, why?

Equipment

- **Goal:** Ensure all district equipment, if any, is functional and ready for deployment as needed.
- **Objective:** Maintain an inventory of all equipment, if any, conducting monthly checks, servicing, and maintenance to prevent operational delays or failures.
- **Performance Measures and Standards:** Was the goal and objective met? If not, why?

By establishing these goals and objectives, the Everglades Agricultural Area Environmental Protection District can ensure that all its programs and activities are managed effectively, with clear benchmarks for performance and accountability.

Exhibit A