Everglades Agricultural Area Environmental Protection District
Adopted Budget Fiscal Year 2025-26

Dated: July 11, 2025

Principal	2024-25 Amended Budget	Fiscal Year 2024-2025 Projected Actual	Fiscal Year 2025-2026 Adopted
Revenue			
Assessments	$ 2,363,500	$ 2,336,000	$ 2,336,000
Discounts	(94,500)	(80,377)	(93,400)
Tax Collectors Fees	(17,000)	(17,449)	(20,000)
Assessment Roll Preparation	(6,000)	(3,567)	(7,500)
Assessment Revenue- net of discounts & collection costs	$ 2,246,000	$ 2,234,607	$ 2,215,100
Other revenue sources-Investment Income	17,500	30,000	30,000
TOTAL REVENUES	**$ 2,263,500**	**$ 2,264,607**	**$ 2,245,100**
Expenditures			
Program expenditures			
BMP Evaluation			
IFAS Master Permit Research	420,693	420,693	500,000
STA Performance and Assessment			
STA Performance Evaluation & Biological Assessment	610,000	610,000	785,000
STA Modeling	195,000	195,000	195,000
Phosphorus Loading Study	65,000	65,000	65,000
Everglades Marsh Research			
Mercury/Sulfur Research	300,000	300,000	75,000
Phosphorus Marsh Efflux Study	40,000	40,000	40,000
Mercury/Literature Assessments	12,500	12,500	-
Regional Assessments			
Expert Assistance Program			
MacVicar Consulting	250,000	250,000	232,000
Federico & Associates	250,000	250,000	232,000
Total Program	2,143,193	2,143,193	2,124,000
Administration			
Technical Advisor	100,000	100,000	100,000
Legal	60,000	60,000	72,000
Financial Management	52,000	52,000	52,000
Auditors Fees	4,000	4,000	4,000
Insurance	8,000	8,000	8,000
Meeting Room Rental	1,600	1,600	1,600
Other	3,000	4,000	4,000
Total Administration	228,600	229,600	241,600
Total Expenditures	2,371,793	2,372,793	2,365,600
Excess revenues over expenditures	(108,293)	(108,186)	(120,500)
Beginning Fund Balance:[(1)]	522,160	745,535	637,349
Ending Fund Balance:[(1)]	**$ 413,867**	**$ 637,349**	**$ 516,849**

[(1)]Does not include Working Capital Reserve