BOLLES DRAINAGE DISTRICT
ADOPTED BUDGET FOR
2025-2026 FISCAL YEAR

ESTIMATED REVENUES	ACRES	MILAGE PER ACRE	GENERAL FUND	TOTAL
Taxes				
Hendry County Non Ad Valorem Taxes	12465.09	$15	$157,683	$157,683
Extra Drainage Assessment-USSugar Corp			$5,520	$5,520
Miscellaneous Revenues				
Interest Earned			$20,000	$17,560
Discount on Taxes			-$5,100	($5,100)
Total Revenues	12465.09		$178,103	$175,663

EXPENDITURES, USES AND RESERVES	
Administration	
Maint Fund-Disc on Taxes	$0
Maint Fund-Collection Fees	$3,800
Maint Fund-Assessing Fees	$925
Accounting	$8,603
Audit Fees	$5,000
Capital Outlay	$350,000
Engineering Fees	$10,000
Insurance	$15,500
Legal Fees	$625
Legal Notices	$660
Maintenance Levees-Mat & Supplies	$18,325
Office Supplies,Postage, etc	$780
Payroll Taxes	$3,132
Rent	$1,761
Salaries	$31,523
Special District Fees	$175
Water Testing	$4,660
Web Page	$2,350
Pump Plant Operation	
Fuel & Power	$36,100
Pump Plant Maintenance	
Material & Supplies	$3,075
Canal & Lateral Maintenance	
Materials & Supplies	$16,000
	$512,994
RESERVES INCREASE/DECREASE	-$337,331
	$175,663

Reserve Account	$552,868
Capital Outlay	($337,331)
Reserve Balance	$215,537