RITTA DRAINAGE DISTRICT
ADOPTED BUDGET FOR
2025-2026 FISCAL YEAR

ESTIMATED REVENUES	ACRES	MILAGE PER ACRE	GENERAL FUND	TOTAL
Taxes				
Hendry & PB Co Non Ad Valorem Taxes	7317.9063	$8	$58,543	$58,543
Leased Acreage			$930	$930
Miscellaneous Revenues				
Interest Earned			$22,200	$22,200
Total Revenues			$108,792	$111,427

EXPENDITURES, USES AND RESERVES	
Administration	
Audit Fees	$4,750
Engineering Fees	$732
Insurance	$720
Legal Fees	$4,944
Legal Notices	$704
Office Supplies,Postage, etc	$924
Other Fees & Loan Fees	$400
Payroll Taxes	$660
Rent	$1,764
Salaries	$8,583
Special District Fees	$175
Storage Tank Fees	$50
Web Page	$1,890
Pump Plant Operation	
Fuel & Power	$14,700
Pump Plant Maintenance	
Material & Supplies	$3,660
Canal & Lateral Maintenance	
Materials & Supplies	$0
	$57,641
	$350,000
Capital Overlay	$407,641
RESERVES INCREASE/DECREASE	($296,214)
	$111,427