

**ADOPTED**

**GLADEVIEW WATER CONTROL DISTRICT  
OPERATING BUDGET  
OCTOBER 1, 2021 – SEPTEMBER 30, 2022**

|                                  |                             |
|----------------------------------|-----------------------------|
| <u>Revenue:</u>                  | (2021 – 2022)               |
| Taxes ( <b>\$26.00</b> per acre) | \$149,782.00                |
| SFWMD Assessment                 | 122,404.00                  |
| Interest                         | 1,000.00                    |
| Excess Fee                       | <u>                    </u> |
| Total Revenue                    | \$273,186.00                |

|                           |                  |
|---------------------------|------------------|
| <u>Expenses:</u>          |                  |
| Financial                 | \$ 6,000.00      |
| Auditing                  | 5,000.00         |
| Legal                     | 35,000.00        |
| Engineering               | 8,000.00         |
| Administration            | 4,000.00         |
| Monitoring                | 13,000.00        |
| Canal Maintenance         | 5,000.00         |
| Contingency               | 2,000.00         |
| Fuel                      | 137,000.00       |
| Pump Operation            | 22,000.00        |
| Pump Maintenance & Repair | <u>25,000.00</u> |
| Total Expense             | \$262,000.00     |

Note: Taxes \$26.00 x 11,136.91 acres = \$289,559.66; less 4% discount and 1% Tax Collector Fee and 1% Property Appraiser Fee = \$272,186.00